Schools Forum Agenda

Tuesday, 2 July 2019 at 2.00 pm

The Lilla Huset Professional Centre, 191 Talgarth Road, W6 8BJ

<u>ltem</u>		<u>Pages</u>
1.	WELCOME, INTRODUCTIONS, AND APOLOGIES FOR ABSENCE	
2.	MINUTES OF THE PREVIOUS MEETING	3 - 6
	To agree the minutes of the previous meeting and note any outstanding actions.	
3.	DEDICATED SCHOOLS GRANT DEFICIT REDUCTION - SUBMISSION TO THE ESFA	7 - 15
	This report informs Schools Forum of the proposed response to the DfE's request for a DSG Recovery Plan.	
4.	SCHOOL REPAIR AND MAINTENANCE - VERBAL UPDATE	
5.	SCHOOLS REGENERATION - VERBAL UPDATE	
6.	SCHOOLS BUDGET PROCESS 2020-21	16 - 18
	This report describes the proposed outline process for setting school budgets for 2020-21.	
7.	DRAFT WORK PROGRAMME (FOR INFORMATION)	19
8.	ANY OTHER BUSINESS	

Contact: david.abbott@lbhf.gov.uk

Date issued: 25 June 2019